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| **2017 Annual Report tothe School Community** |

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| School Name: Meredith Primary School |

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| School Number: 1420 |

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| *Please note: Completed reports are to be uploaded to the* [*Strategic Planning Online Tool (SPOT)*](https://apps.edustar.vic.edu.au/spot) *for review and endorsement by the principal and school council president. Once the attestations are completed in SPOT, this page will be replaced and the report available for download.* |

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| **About Our School** |

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| School Context |

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| At Meredith Primary School we strive to live up to our motto of "Achieving Together" by creating an environment that is supportive and safe to our students and families. All children are valued and are given a range of experiences that will empower them to become life-long learners. We are a rural school located on the Midland Hwy, midway between Geelong and Ballarat. At the time of census the school enrolment in 2017 was 89 students divided into 5 home groups. There were 4 full time teaching staff (including the principal), 3 part time teaching staff, 4 integration staff and a business manager (9.23 total EFT). The school offers a comprehensive curriculum. Using an Integrated Curriculum approach (MAPPEN), learning experiences in all areas are linked as much as possible. The school maintains its commitment though to a two hour daily Literacy Block and a one hour daily Maths session throughout the school – Prep to six. This dedicated three hours is to ensure that we, as a whole school, maintain our focus on improving Literacy and Numeracy outcomes. The students have access to a wide range of Information and Communication Technologies including iPads, iPods and laptop computers. The school runs a variety of extra curricula activities including an intensive swimming program in Term 4 and a variety of other excursions throughout the year. The school also offers an Out of School Hours Care Program for families.Physical facilities include a blend of mod-five classrooms; new classrooms and Administration complement the original Bluestone Building. The materials and colours are in sympathy with the rural setting and the overall creation is unique. Community involvement in the school is strongly encouraged and is an important component of the school. Parents are welcome and encouraged to participate in school activities where appropriate and to become partners with teachers in developing positive educational outcomes for the children.  |

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| Framework for Improving Student Outcomes (FISO)  |

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| The school focused on two key priorities identified from the FISO Guidelines for schools, these were:1. Excellence in teaching and learning (Building practice excellence in writing ) and curriculum planning and assessment – the school focused on building the capacity of every teacher to effectively plan, implement and assess the whole school writing program. A link was established with some key schools to provide additional professional learning and support. There was a focus on developing a two year integrated inquiry approach to support the implementation of the Victorian Curriculum.
2. Professional leadership (Building leadership teams) – the school focused on building leadership capacity of teachers through the development and implementation of key leadership roles around literacy and student engagement and wellbeing.
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| Achievement |

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| Meredith Primary School’s 2017 student achievement data is pleasing in a number of areas. Year 3 NAPLAN date indicates that in results and Reading and Numeracy were well above the median for all Victorian Government schools. The 4-year average for Year 3 NAPLAN indicates that the school is performing higher than similar schools in Numeracy. When looking at Year 5, the 4 year average range of data for Reading and Numeracy is similar to comparable schools. Year 5 2017 data in Reading and Numeracy indicates the students have performed below the median of all Victorian schools and similar to like schools. This has had an impact with learning gain data from Year 3 to 5, with only a small percentage of kids achieving high gain (16.4% Reading and 9% Numeracy). In 2017, the school continued to have a focus on Writing, with teaching staff attending a range of Professional Development around Writers Workshop. |

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| Engagement |

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| The attendance data for Meredith Primary School indicates that attendance for each Year level in 2017 was above 90%. Regular monitoring of attendance has continued in 2017 by classroom teachers and the Principal. Families are contacted after three days of continued absence. The school community has been made aware of the need to attend school regularly through the Newsletter and other forms of communication between home and school. Engagement results in the Attitudes to School Survey indicate that the students are very engaged with the school, having results higher than the state and Region medians in the appropriate areas of Connectedness to Peers (sense of connectedness) and Student Safety (managing bullying). This has been achieved through engaging curriculum programs and extra-curricular programs within the school. |

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| Wellbeing |

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| The two aspects to measure Wellbeing in the school, Connectedness to School and Student Perceptions of Safety from the Attitudes to School Survey indicate that the students are feeling well connected and safe. The 2017 results for Connectedness is well above the state mean of state Primary Schools and similar to comparable schools. The school has continued to promote the value of respectful relationships between all members of the school community; students are well supported through additional programs such as the Life Ed Van, Bravehearts and targeted workshops run by the school chaplain. |

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| For more detailed information regarding our school please visit our website at[enter web address here] |

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| **Performance Summary** |

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| The Government School Performance Summary provides an overview of how this school is contributing to the objectives of the Education State and how it compares to other Victorian Government schools.All schools work in partnership with their school community to improve outcomes for children and young people. Sharing this information with parents and the wider school community helps to support community engagement in student learning, a key priority of the Framework for Improving Student Outcomes.Members of the community can contact the school for an accessible version of these data tables if required. |

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| **School Profile** |

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| Enrolment ProfileA total of 89 students were enrolled at this school in 2017, 43 female and 46 male.< 10 percent were EAL (English as an Additional Language) students and 3 percent ATSI (Aboriginal and Torres Strait Islander) students. |

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| Overall Socio-Economic ProfileBased on the school's Student Family Occupation and Education index which takes into account parents' occupations and education. |

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| Parent Satisfaction SummaryMeasures the percent endorsement by parents on their school satisfaction level, as reported in the annual *Parent Opinion Survey*. The percent endorsement indicates the percent of positive responses (agree or strongly agree). |

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| School Staff SurveyMeasures the percent endorsement by staff on School Climate, as reported in the annual *School Staff Survey*. The percent endorsement indicates the percent of positive responses (agree or strongly agree).Data is suppressed for schools with three or less respondents to the survey for confidentiality reasons. |

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| **Performance Summary** |

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| Achievement |

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| Teacher Judgement of student achievementPercentage of students in Years Prep to 6 working at or above age expected standards in:         English         MathematicsFor further details refer to *How to read the Annual Report.* |

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| Student Outcomes |

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| School Comparison |

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| **Performance Summary** |

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| NAPLAN Year 3The percentage of students in the top 3 bands of testing in NAPLAN at Year 3.Year 3 assessments are reported on a scale from Bands 1 - 6. |

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| NAPLAN Year 5The percentage of students in the top 3 bands of testing in NAPLAN at Year 5.Year 5 assessments are reported on a scale from Bands 3 - 8. |

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| **Performance Summary** |

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| NAPLAN Learning Gain Year 3 - Year 5Learning gain of students from Year 3 to Year 5 in the following domains: Reading, Numeracy, Writing, Spelling and Grammar and Punctuation.NAPLAN learning gain is determined by comparing a student's current year result to the results of all ‘similar’ Victorian students (i.e. students in all sectors in the same year level who had the same score two years prior). If the current year result is in the Top 25 percent, their gain level is categorised as ‘High’. Middle 50 percent, is ‘Medium’. Bottom 25 percent, is ‘Low’. |

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| NAPLAN Learning Gain does not require a School Comparison. |

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| **Performance Summary** |

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| Average Number of Student Absence DaysAverage days absent per full time equivalent (FTE) student per year. Common reasons for non-attendance include illness and extended family holidays.Absence from school can impact on students’ learning**School Comparison**A school comparison rating of ‘Higher’ indicates this school records ‘less’ absences than expected, given the background characteristics of students. A rating of ‘Lower’ indicates this school records ‘more’ absences than expected.Average 2017 attendance rate by year level: |

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| **Performance Summary** |

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| Student Outcomes |

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| School Comparison |

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| Students Attitudes to School -Sense of ConnectednessMeasures the percent endorsement on Sense of Connectedness factor, as reported in the *Attitudes to School Survey* completed annually by Victorian Government school students in Years 4 to 12. The percent endorsement indicates the percent of positive responses (agree or strongly agree). |

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| Students Attitudes to School -Management of BullyingMeasures the percent endorsement on Management of Bullying factor, as reported in the *Attitudes to School Survey* completed annually by Victorian Government school students in Years 4 to 12. The percent endorsement indicates the percent of positive responses (agree or strongly agree). |

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| How to read the Annual Report |

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| The School Comparisonshows that most schools are achieving results that are **‘Similar’** to other schools with alike student backgrounds and characteristics. Some schools are doing exceptionally well and have **‘Higher’** performance.  Some schools have **‘Lower’** performance than expected and receive targeted support to ensure that there is improvement. |

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| More information on School Comparison performancemeasures can be found at:[http://www.education.vic.gov.au/school/parents/involve/](http://www.education.vic.gov.au/school/parents/involve/Pages/performance.aspx)[Pages/performance.aspx](http://www.education.vic.gov.au/school/parents/involve/Pages/performance.aspx) |

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| **What does ‘*Data not available’* mean?**Some schools have too few students enrolled to provide data. There may be no students enrolled in some year levels so school comparisons are not possible.New schools have only the latest year of data and no comparative data from previous years.The Department also recognises unique circumstances in Specialist, Select Entry, English Language and Community Schools where school-to-school comparisons are not appropriate. |

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| **What is the *Victorian Curriculum*?**The Victorian Curriculum F–10 sets out what every student should learn during their first 11 years of schooling. The curriculum is the common set of knowledge and skills required by students for life-long learning, social development and active and informed citizenship.The curriculum has been developed to ensure that school subjects and their achievement standards enable continuous learning for all students, including students with disabilities.The ‘Towards Foundation Level Victorian Curriculum’ is integrated directly into the curriculum and is referred to as ‘Levels A to D’.‘Levels A to D’ may be used for students with a disability or students who may have additional learning needs.‘Levels A to D’ are not associated with any set age or year level that links chronological age to cognitive progress (i.e. there is no age expected standard of achievement for ‘Levels A to D’). |

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| **What does the *About Our School* section refer to?**The About Our School page provides a brief background on the school, an outline of the school’s performance over the year and plans for the future.                                         The ‘School Context’ describes the school’s vision, values and purpose. Details include the school’s geographic location, size and structure, social characteristics, enrolment characteristics and special programs.The ‘Framework for Improving Student Outcomes (FISO)’ section includes the improvement initiatives the school has selected and the progress they have made towards achieving them. |

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| **What does the *Performance Summary* section of this report refer to?**The Performance Summary reports on data in three key areas:**Achievement** - student achievements in:- English and Mathematics for National Literacy and Numeracy tests (NAPLAN)- English and Mathematics for teacher judgements against the curriculum- all subjects for Victorian Certificate of Education (VCE)  examinations (secondary schools)**Engagement** - student attendance and engagement at school- how many students leaving school go on to further  studies or full-time work (secondary, P-12 and  specialist schools)**Wellbeing** - Attitudes to School Survey (ATOSS)- Sense of connectedness- Management of BullyingResults are displayed for the latest year, as well as the average of the last four years (where available). |

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| **What does *School Comparison* referto?**TheSchool Comparison is a way of comparing this school’s performance to similar schools in Victoria.The comparison measure takes into account the school’s academic intake, the socio-economic background of students, the number of Aboriginal students, the number of non-English speaking and refugee students, the number of students with a disability and the size and location of the school. |

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| **Financial Performance and Position** |

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| **Financial performance and position commentary** |

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| --- |
| Equity spending concentrated on Writing approach (Writers Workshop) and supporting Literacy Intervention programs (MiniLit and MultiLit). The Net Operating Deficit figure is not a true indication of the final financial position of the school due to the current Acting Principal being added to the staff profile as a Leading Teacher during 2017. This will be adjusted and corrected. |

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| Financial Performance - Operating StatementSummary for the year ending 31 December, 2017 |

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| Financial Position as at 31 December, 2017 |

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| --- |
| **Revenue** |

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| --- |
| **Actual** |

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| --- | --- |
| **Funds Available** | **Actual** |
| High Yield Investment Account | $2,376 |
| Official Account | $44,996 |
| **Total Funds Available** | **$47,373** |

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| --- |
| Student Resource Package |

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| --- |
| $808,065 |

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| --- | --- |
| Government Provided DET Grants | $78,447 |
| Government Grants Commonwealth | $54,305 |
| Government Grants State | $750 |
| Revenue Other | $13,490 |
| Locally Raised Funds | $133,107 |

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| **Total Operating Revenue** |

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| **$1,088,163** |

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| **Equity¹** |

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| --- | --- |
| Equity (Social Disadvantage) | $24,755 |

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| **Equity Total** |

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| **$24,755** |

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| **Expenditure** |

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| --- | --- |
| **Financial Commitments** |  |
| Operating Reserve | $10,000 |
| Capital - Buildings/Grounds incl SMS<12 months | $4,646 |
| School Based Programs | $32,727 |
| **Total Financial Commitments** | **$47,373** |

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| Student Resource Package² |

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| $949,810 |

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| --- | --- |
| Books & Publications | $730 |
| Communication Costs | $5,680 |
| Consumables | $14,839 |
| Miscellaneous Expense³ | $92,105 |
| Professional Development | $4,329 |
| Property and Equipment Services | $51,661 |
| Salaries & Allowances⁴ | $58,296 |
| Trading & Fundraising | $18,501 |
| Travel & Subsistence | $13 |
| Utilities | $8,714 |

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| **Total Operating Expenditure** |

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| **$1,204,678** |

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| **Net Operating Surplus/-Deficit** |

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| **($116,515)** |

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| **Asset Acquisitions** |

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| **$31,717** |

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| (1) The Equity funding reported above is a subset of overall revenue reported by the school(2) Student Resource Package Expenditure figures are as of 05 March 2018 and are subject to change during the reconciliation process.(3) Misc Expenses may include bank charges, health and personal development, administration charges, camp/excursion costs  and taxation charges.(4) Salaries and Allowances refers to school-level payroll. |

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| *All funds received from the Department, or raised by the school, have been expended, or committed to subsequent years, to support the achievement of educational outcomes and other operational needs of the school, consistent with Department policies, School Council approvals and the intent/purposes for which funding was provided or raised.* |

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